

District Repair Needs - EVG not Included	Projected Cost
High School- Boiler	\$ 1,600,000.00
High School- Gym Roof	\$ 675,000.00
High School- Main Building and C Building Roof	\$ 775,000.00
Mary Purcell- Replace power source, transformer and disconnects.	\$ 350,000.00
Central- Replace Existing Windows	\$ 220,000.00
Clear Lake- Replace existing portables- Boeing and B Building	\$ 750,000.00
Samish- Generator- backup to maintain restrooms/ septic	\$ 100,000.00
Central- ADA access front door	\$ 55,000.00
High School- Penthouse new siding	\$ 100,000.00
Samish- Replace B Building	\$ 1,800,000.00
Cascade- Old gym roof and siding	\$ 75,000.00
Clear Lake- Unit Vents	\$ 65,000.00
Clear Lake- Structure Repair, settling in foundation, includes roof fix	\$ 500,000.00
Central Roof	\$ 85,000.00
State Street- Replace heating units	\$ 85,000.00
Big Lake- Gym Roof	\$ 85,000.00
Big Lake- Roof and Siding- B Building	\$ 85,000.00
Janicki- Restrooms	\$ 50,000.00
Lyman- Siding	\$ 55,000.00
Clear Lake- Replace Toilets	\$ 26,000.00
Cascade- Seal Block- Old Gym and D Building	\$ 75,000.00
High School- Brick Work- stop leaks	\$ 100,000.00
State Street- ADA Restrooms	\$ 34,000.00
Permits drawing and other fees	\$ 650,000.00
Total	\$ 8,395,000.00

Repair Need Time Frame	Evergreen Repair Item	Projected costs
3-5 Years	Upgrade - Heating and AC	\$ 275,000.00
3-5 Years	Replace Roof	\$ 245,000.00
3-5 Years	Upgrade Gym Floor	\$ 95,000.00
3-5 Years	Upgrade siding	\$ 85,000.00
3 -5 Year Total		\$ 700,000.00

5-10 Years	Upgrade plumbing	\$ 450,000.00
5-10 Years	Upgrade Electrical	\$ 298,000.00
5-10 Years	Upgrade flooring Cafeteria	\$ 80,000.00
5-10 Years	Add more sound proofing	\$ 145,000.00
5-10 Years	Carpet upgrade	\$ 195,000.00
5-10 Years	Upgrade restrooms & ADA	\$ 85,000.00
5-10 Years	Redesign classrooms	\$ 1,500,000.00
5-10 Years	Staff parking lot	\$ 145,000.00
5-10 Years	Window upgrade	\$ 85,000.00
5-10 Years	upgrade sprinkler system	\$ 475,000.00
5-10 Years	Upgrade paved Play area	\$ 95,000.00
5-10 Years	Permit- Drawings and other fees	\$ 500,000.00
5-10 Year Total		\$ 4,053,000.00

Grand Total	\$ 4,753,000.00
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